APPROVED

7 SEP 09 2009

SY GOVERNOR

ORDERED.

That the State Budget Officer be authorized to establish in account 020-04A-0232-53, Division of Forest Protection, the following positions in accordance with Title 5, section 1583-A: one limited period Forester I position, one limited period Senior Planner position, and one limited period Office Assistant II position; and,

Be it ordered,

that the State Controller increase allotment in account 020-04A-0232-53, Division of Forest Protection, for funds received from American Recovery and Reinvestment Act, by \$402,381 in the Personal Services line category and by \$10,714,303 in the All Other line category for funds that will be used for the Fuels for Public Buildings project; and,

Be it further ordered.

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot funds to allow the Department of Conservation to fulfill the ARRA grant award obligations for the Fuels for Public Buildings project under the Wildland Fire Management program as approved by the United States Department of Agriculture, Forest Service. The purpose of this grant is to create jobs and promote economic recovery, particularly in areas most affected by the recession by converting at least 15 public buildings to wood or dual fuel heating. The 3 positions created in this financial order will end on June 11, 2011. This financial order covers the funding for fiscal year 2009-2010. Failure to allot these funds will have a detrimental impact on the success of the Fuels for Public Buildings project.

Signature of Department Head

ELIZA TOWNSEND, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Nignapare of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: CON00 - DEPARTMENT OF CONSERVATION

Agency Contact: DEBRA COUTURE

Agency Phone: (207) 287-7570

10/2/2011 D/2/3011





APPROVED

67 SEP 09 2009

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 020-26A-0310-02, Legal Education Program by \$92,475 in the Personal Services line category and \$7,239 in the All Other line category for the purpose of providing an Assistant Attorney General to review unsolved homicides; and,

Be it further ordered.

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment to provide funds for an Assistant Attorney General in the Homicide Division. The prosecutor will be responsible for reviewing unsolved homicides that likely involve a domestic violence, sexual assault or dating violence component. Subgrant award, RS 21-01-09 is funded by the Department of Public Safety from the Recovery Act STOP Violence Against Women Formula Grant Program Grant number 2009-EF-S6-0036. The subgrant has been awarded \$194,496 for the Cold Case Prosecutor Project for the project period of August 1, 2009 through July 31, 2011. Grant funds will be used to support an Assistant Attorney General position and associated All Other only for work related to the unsolved homicides. This funding will allow the Office of the Attorney General to finally dedicate a prosecutor to these cases. Further the funding will enable the Office to retain a prosecutor whose General Fund position was affected by the FY10 and FY11 budget reductions.

Signature of Department Head

JANET T. MILLS, ATTORNEY GENERAL

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Policy Area: 06 - Justice and Protection

Umbrella: ATTO0 - DEPARTMENT OF THE ATTORNEY GENERAL

ATT00-0004

Agency Contact: SANDRA HARPER Agency Phone: (207) 626-8800





APPROVED

19/8EP 09 2009

ASSESSION FRANCE

ORDERED,

That the State Controller increase allotment in account 020-26A-0310-01, Attorney General, by \$116,523 in the Personal Services line category and \$9,120 in the All Other line category for the purpose of providing a prosecutor for the Maine Drug Task Force; and,

Be it further ordered.

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment to provide funds for an Assistant Attorney General for the prosecution project of the Maine Drug Task Force. Subgrant award RJ 21-03-09 titled AAG Drug Prosecutor is funded by the Department of Public Safety from the Recovery Byrne/Justice Assistance Grant (JAG). The subgrant has been awarded \$502,572 for the project for the 4 year project period of August 1, 2009 through July 31, 2013. Grant funds will be used to support a vacant federal MDEA Assistant Attorney General position and associated All Other for work related to drug prosecution efforts in York County. This funding will allow the Office of the Attorney General to finally fill this position which has been vacant for the better part of a year. The York County District Attorney's Office has been saddled with the entire additional responsibility of prosecuting 200 MDTF drug cases since May of 2008 without additional resources. Focus will remain on prosecuting the more serious drug trafficking cases. Through Financial Order SS5190 the Department of Public Safety has transferred \$125,643 to the Office of the Attorney General for fiscal year 09-10 for this purpose.

Signature of Department Head

JANET T. MILLS, ATTORNEY GENERAL

Name and Title

Aghature of State Budget Officer

FOR BUREAU OF THE BUDGET USE ONLY

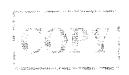
Policy Area: 06 - Justice and Protection

Umbrella: ATT00 - DEPARTMENT OF THE ATTORNEY GENERAL

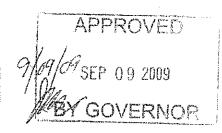
Agency Contact; SANDRA HARPER

Agency Phone: (207) 626-8800

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ORDERED,

That the State Budget Officer be authorized to establish in account 020-26A-0310-04, Antitrust, the following position in accordance with Title 5, section 1583-A: one, limited period Assistant Attorney General; and,

Be it ordered,

that the State Controller increase allotment in 020-26A-0310-04, Antitrust by \$111,060 in the Personal Services line category and \$9,486 in the All Other line category for the purpose of providing an Assistant Attorney General to support the Maine Computer Crimes Unit; and,

Be it further ordered.

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

This financial order creates a limited period position and increases allotment to provide funds for an Assistant Attorney General to provide centralized legal support to the Maine Computer Crimes Unit (MCCU). Subgrant award RJ 21-02-09 titled AAG Computer Crimes Prosecutor is funded by the Department of Public Safety from the Recovery Byrne/Justice Assistance Grant (JAG). The subgrant has been awarded \$241,094 for the project for the two year project period of August 1, 2009 through July 31, 2011. While the MCCU has forensic computer analysts and detectives to investigate child pornography and other crimes involving computer or digital evidence, the unit lacks counsel to provide consistent legal advice and support in conducting Grand Jury investigations, drafting subpoenas and orders to disclose information, and conducting legal reviews of search warrant applications and affidavits. The MCCU indicates that there is a significant backlog of cases that need to be investigated and developed for prosecution. Through Financial Order SS5190 the Department of Public Safety has transferred \$120,547 to the Office of the Attorney General for this purpose.

Signature of Department Head

JANET T. MILLS, ATTORNEY GENERAL

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Herbertler ATTORNEY GENERAL

Signature of Department Head

JANET T. MILLS, ATTORNEY GENERAL

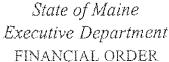
Name and Title

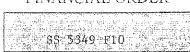
Umbrella: ATT00 - DEPARTMENT OF THE ATTORNEY GENERAL

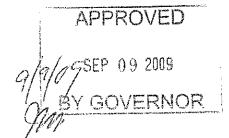
Agency Contact: SANDRA HARPER

Agency Phone: (207) 626-8800

1/2/2011







ORDERED,

That the State Controller increase allotment in account 020-16A-0088-01, Administration by \$195,313 in the All Other line category for the purpose of allotting new federal American Recovery and Reinvestment Act funds; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

This order will allot new American Recovery and Reinvestment Act funds that will be used for grants to local police and sheriff's departments in the state. The funds will be used mostly to purchase new equipment and update computers and software. These funds are part of Recovery Bryne/Jag Formula grant award # is 2009-SU-B9-0013. This order allots the portion of grant funds intended for communities that are ineligible to apply for a direct grant.

Signature of Department Head

Anne H. Jordan, Commissioner

Name and Title

ignatúye of State Budget Officer

FOR BUREAU OF THE BUDGET USE ONLY

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Donald Ellis

Agency Phone: (207) 623-6749

Sign Sign

PUS00-0018



5S 5350 F10

APPROVED

SEP 09 2009

CBY-GOVERNOR

ORDERED,

That the State Controller increase allotment in account 020-10A-Z019-01; Food Stamps Administration by \$527,935 in the Personal Services line category and \$12,602 in the All Other line category for the purpose of continuing funding for one limited-period Family Independence Unit Supervisor and twenty limited-period Customer Representative Associate II - Human Services positions previously established by financial order; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

The American Recovery and Reinvestment Act provided funds for the State's administrative expenses in FFY09 and FFY10 related to the projected increase in recipients for the Supplemental Nutrition Assistance Program. The positions funded in this financial order satisfy the Supplemental Nutrition Assistance Program intake verification review requirements. Failure to allot funds will result in the loss of federal dollars and create a potential backlog of clients who are eligible for participation in the Supplemental Nutrition Assistance Program. These positions were established on financial order SS4783 F9 with FFY09 funding continued on SS4950 F0, and will end on September 11, 2010.

Signature of Department Head

BRENDA M. HARVEY, COMMISSIONEI

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Panature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HUMAN SERVICES

Agency Contact: RUSSELL J. BEGIN

Agency Phone: (207) 287-1921

23/20

SS 5352 FT0

APPROVED

9/h/09 SEP 17 2009

BY GOVERNOR

ORDERED,

That the State Controller revise the allotment in account 020-06A-0250-13, Air Quality Control Programs by increasing the allotment by \$10,749 in the Personal Services line category and by decreasing the allotment by \$57,266 in the All Other line category for the purpose of meeting the obligations of the Maine State Clean Diesel Program; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

This Financial Order will adjustment allotment approved by a prior Financial Order # SS5239. This adjustment will allow the Department of Environmental Protection to fulfill the ARRA grant award for the Maine State Clean Diesel Grant Program obligations as approved by the Environmental Protection Agency. The purpose of this grant is to reduce diesel emissions from the dirtiest legacy fleets which maximizes public health benefits by employing the most cost effective strategies.

The Maine Clean Diesel Program will retrofit ten repowered diesel transit buses, repower a stacker, retrofit a crane and other port projects which include shore power at the pier and maintenance yard. This grant will also fund the early replacement of a conventional diesel school bus, and the installation of direct fuel-fired heaters for approximately twenty-five buses and related administrative costs for increased workload for current staff associated with one position for actual hours worked on these projects.

Signature of Department Head

Jody Breton, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: ENV00 - DEPARTMENT OF ENVIRONMENTAL PROTECTION

Agency Contact: ROSALYN JEAN Agency Phone: (207) 287-7797 03020A

State of Maine Executive Department

FINANCIAL ORDER

SS 5353 F10

APPROVE

ORDERED.

That the State Controller increase allotment in account 020-10A-Z036-01, Division of Licensing and Regulatory Services by \$6,002 in the Personal Services line category and \$7,498 in the All Other line category for the purpose of allotting additional revenue; and,

Be it further ordered.

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

This financial order funds surveys for ambulatory surgical centers in order to address improving the inspection frequency, utilizing a new infection control survey tool, and improving the survey process through the use of a tracer method. The surveys will be conducted with the use of state employed personnel and Goold consultants currently conducting surveys for DLRS through a contract administered by the Office of MaineCare Services. Failure to approve this financial order will result in the department's inability to effectively utilize the American Recovery and Reinvestment Act funds as they are intended.

Signature of Department Head

BRENDA M. HARVEY, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HUMAN SERVICES

Agency Contact: RUSSELL J. BEGIN

Agency Phone: (207) 287-1921

SS 5354 F10

APPROVED

ORDERED.

That the State Controller increase allotment in account 020-12A-0245-85, Federal Benefit Payment Acct EB. by \$600,000 in the All Other line category for the purpose of paying extended unemployment benefits; and.

Be it further ordered.

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

Effective February 17, 2009, the American Recovery and Investment Act of 2009, Public Law 111-5, made changes to the laws governing extended unemployment benefits. With the exception of some direct reimbursement employers, which may include state, local, and tribal governments, 100% of the costs of all extended benefits paid in the unemployment compensation program will be paid by the Federal Government. An amendment to Title 26 of the Maine Revised Statutes will allow for retroactive payments to February 17, 2009 and to continue through January 1, 2010. Approxiamtely 9,900 laid-off workers could qualify for either an additional 13 or 20 weeks of benefits after exhausting up to 59 weeks of regular and emergency unemployment benefits.

Signature of Department Head Laura Fortman, Commissioner Name and Title FOR BUREAU OF THE BUDGET USE ONLY Signature of Staye Budget Officer Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Katharine Wilmck Agency Phone: (207) 623-6721

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SEP 17 2009

BY GOVERNOR

ORDERED.

That the State Controller increase allotment in account 020-12A-0799-94, State Independent Living by \$50,000 in the All Other line category for the purpose of providing low cost hearing aids to consumers; and

Statement of Fact

This financial order provides allotment necessary to establish a Hearing Aid Clearing House. This resource will be utilized by all State service providers, non profit agencies and philanthropic organizations to determine eligibility and availability of low cost hearing aids to consumers. The State's Independent Living Center, Alpha One, will establish and administer this program. This will be done through an amendment to an existing contract.

Signature of Department Head

Laura Fortman, Commissioner

Name and Title

Signature of State Budget Officer

FOR BUREAU OF THE BUDGET USE ONLY

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LABOO - DEPARTMENT OF LABOR

Agency Contact: Katharine Wiltuck

Agency Phone: (207) 623-6721

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SS 5356 F10

APPROVED

SEP 17 2009

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 020-12A-0245-73, Federal Benefit Payment Acct FAC, by \$660,000 in the All Other line category for the purpose of providing additional Federal Additional Compensation unemployment benefits to eligible recipients; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment necessary to provide additional benefit payments to eligible recipients under Section 2002 ("Increase in Unemployment Compensation Benefits") of Division B, Title II, the Assistance for Unemployed Workers and Struggling Families Act of the American Recovery and Reinvestment Act of 2009. Public Law 111-5 enacted on February 17, 2009. This amount is in addition to amounts previously allotted on Financial Orders SS4978 F9 and SS5076 F0.

Signature of Department Head

Laura Fortman, Commissione

Name and Title

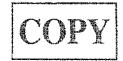
FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

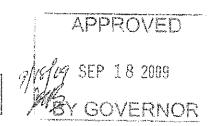
Policy Area: 01 - Economic Development and Workforce Haining

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Katharine Wiltuck Agency Phone: (207) 623-6721 Chille Howel







ORDERED,

That the State Controller increase allotment in account 020-94W-0177-29, Arts & Humanities General Grants Program by \$24,513 in the Personal Services line category for the purpose of providing funds to support one Office Associate I position in a limited period position; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010, for which this shall be our sufficient warrant.

Statement of Fact

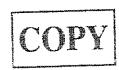
This financial order will provide allotment authorized in the American Recovery and Reinvestment Act of 2009 and awarded by the National Endowment for the Arts to the Maine Arts Commission to provide competitive grant awards to subsidize the preservation of jobs in the nonprofits arts sector threatened by declines in philanthropic and other support during the current economic downturn. The Maine Arts Commission was awarded \$38,000 to engage assistance from a limited period position needed to provide necessary administrative and clerical services to administer these grants and meet the federal reporting requirements and accountability of these funds.

Market Control	Signature of Department Head
	Donna McNeil, Director
	Name and Title
FOR BUREAU OF THE BUDGET USE ONLY	
	Signature of State Budget Officer
Policy Area: 03 - Arts, Heritage and Cultural Er	
Umbrella: ARV00 - MAINE ARTS COMMI	NOISS
Agency Contact: Gail Waddell	CH W

ARV00-0005

Agency Phone: (207) 287-5633

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SS-5377 F10

APPROVED

SEP 18 2009

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 020-10A-0143-01, Infectious Disease Supplies by \$1,716,029 in the All Other line category for the purpose of allotting additional revenue; and,

Be it further ordered.

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides funding for the purchase of antiviral medications from state fiscal stabilization funds authorized in the American Recovery and Reinvestment Act of 2009. In fiscal year 2008-2009 financial order 004944 F9 allotted \$2,175,000 but due to delays in receiving medications only \$458,970 was used. Failure to approve this order will have a detrimental impact on this program.

Signature of Department Hoad

BRENDA M. HARVEY, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

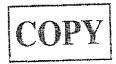
Umbrella: HUM00 - DEPARTMENT OF HUMAN SERVICES

Agency Contact: RUSSELL J. BEGIN

Agency Phone: (207) 287-1921

0) 30° 8

HUM00-0044



65 5378 F10

APPROVED

SEP 18 2009

BY GOVERNOR

ORDERED.

That the State Controller increase allotment in account 020-12A-0852-08, Workforce Investment Act - National Emergency Grant, by \$252,029 in the All Other line category for the purpose of providing training sevices to laid-off workers; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment to provide retraining services to approximately 80 laid-off workers from Formed Fiber Technologies located in Auburn, Maine. National Emergency Grant # EM-19351-09-60-A-23 is funded for \$316,458 with the American Recovery and Reinvestment Act funds, \$252,029 of which is expected to be spent by June 30, 2010. The grant period is from July 1, 2009 to June 30, 2011. The majority of funds will be subcontracted to the Central/Western Maine Local Board.

Signature of Department Head

Laura Fortman, Commissibner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Katharine Wiltuck

Agency Phone: (207) 623-6721

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LAB00-0041